Central Florida Regional Transportation Authority (LYNX)

ID Number: 4035 www.golynx.com

445 West Amelia Street, Suite 800

System Wide Information

Orlando, FL 32801

Executive Director (407)841-2279 **Modal Information**

0.06

0.04

0.02

0.00

98 99 00

Data Source: 2001 National Transit Database

7/5/2002 9:12

Chief Executive Officer: Byron Brooks,

Financial Information General Information Characteristics Bus Response Vanpool Urbanized Area (UZA) Statistics - 1990 Census Fare Revenues Earned Operating Expense \$50,405,900 \$12,692,181 \$567,475 Orlando, FL **Directly Operated** \$12,975,422 Capital Funding \$6,697,979 \$119,108 \$28,339 Square Miles 395 Purchased Transportation 8,606,354 Annual Passenger Miles 113,317,718 8,477,480 9,299,092 Population 887.126 Total Fare Revenues Earned \$21,581,776 Annual Vehicle Revenue Miles 11,576,926 6.800.369 1.668.803 Population Ranking out of 405 UZAs 37 Annual Unlinked Trips 21.289.997 724.402 290.283 Other UZA's Served: Sources of Operating Funds Expended Average Weekday Unlinked Trips 69,366 2,556 1,063 Passenger Fares \$21,581,775 Annual Vehicle Revenue Hours 828.052 422,669 33.542 Local Funds 25,854,612 Fixed Guideway Directional Route Miles 2.5 N/A N/A State Funds Service Area Statistics 6,616,409 Vehicles Available for Maximum Service 234 173 89 2.538 Federal Assistance¹ Square Miles 1,409,773 Average Fleet Age in Years 5.2 0.0 2.2 Population 1,434,033 Other Funds 2,218,083 Vehicles Operated in Maximum Service 190 155 59 **Total Operating Funds Expended** \$57,680,652 Peak to Base Ratio N/A N/A 1.1 23% 12% 51% Percent Spares Service Consumption Incidents 206 55 Annual Passenger Miles Summary of Operating Expenses 131.094.290 Patron Fatalities 0 Annual Unlinked Trips 22,304,682 Salaries, Wages and Benefits \$36,266,165 Average Weekday Unlinked Trips 72.985 Materials and Supplies 7,241,644 Performance Measures 13,259,656 Average Saturday Unlinked Trips 43,742 Purchased Transportation Average Sunday Unlinked Trips 22,674 Other Operating Expenses 6,898,091 Service Efficiency **Total Operating Expenses** \$63,665,556 Operating Expense per Vehicle Revenue Mile \$4.35 \$1.87 \$0.34 Operating Expense per Vehicle Revenue Hour \$60.87 \$16.92 \$30.03 Service Supplied Reconciling Cash Expenditures \$1,200,127 Annual Vehicle Revenue Miles 20,046,098 Cost Effectiveness Annual Vehicle Revenue Hours 1.284.263 Sources of Capital Funds Expended Operating Expense per Passenger Mile \$0.44 \$1.50 \$0.06 Vehicles Available for Maximum Service 496 Local Funds \$362,813 Operating Expense per Unlinked Passenger Trip \$2.37 \$17.52 \$1.95 Vehicles Operated in Maximum Service 404 State Funds 181,492 Federal Assistance 2 180 13,486,152 Base Period Requirement Service Effectiveness **Total Capital Funds Expended** \$14,030,457 Unlinked Passenger Trips per Vehicle Revenue Mile 1.84 0.11 0.17 Unlinked Passenger Trips per Vehicle Revenue Hour 25.71 1 71 8.65 Vehicles Operated in Maximum Service Uses of Capital Funds Bus Directly Purchased Rolling **Facilities** Operating Expense per Operating Expense per Passenger Trips per Operated **Transportation** Stock and Other Total Vehicle Revenue Mile Passenger Mile Vehicle Revenue Mile 190 0 \$4,373,349 \$2,324,630 \$6,697,979 Demand Response 155 Demand Response 119.108 0 119.108 \$5.00 \$0.50 2.00 n Vanpool 0 59 Vanpool 28,339 0 28,339 \$0.40 \$4.00 1.50 Light Rail 0 Light Rail 0 Λ Total Total \$6,845,426 \$3.00 \$0.30 1.00 \$0.20 \$2.00 0.50 \$0.10 \$1.00 \$0.00 0.00 \$0.00 98 99 00 98 99 00 01 99 00 **Demand Response** Sources of Operating Funds Expended Sources of Capital Funds Expended Operating Expense per Operating Expense per Passenger Trips per Vehicle Revenue Mile Passenger Mile Vehicle Revenue Mile Local State \$2.00 \$2.00 0.12 45% Other 0.10 Local 5% \$1.50 \$1.50 0.08

\$1.00

\$0.50

\$0.00

98 99 00 01 \$1.00

\$0.50

\$0.00

98

99 00 01

State

11%

Federal

Federal

Fares

Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.